

## ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

## PROJECT BASELINE AGREEMENT

## Broadway Ave Complete Street Corridor

Resolution \_\_\_\_\_

(will be completed by CTC)

**1. FUNDING PROGRAM**

- ☒ Active Transportation Program
- ☐ Local Partnership Program (Competitive)
- ☐ Solutions for Congested Corridors Program
- ☐ State Highway Operation and Protection Program
- ☐ Trade Corridor Enhancement Program

**2. PARTIES AND DATE**

- 2.1 This Project Baseline Agreement (Agreement) for the *Broadway Ave Complete Street Corridor*, effective on, \_\_\_\_\_ (will be completed by CTC), is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), the Project Applicant, *The City of Seaside*, and the Implementing Agency, *The City of Seaside*, sometimes collectively referred to as the "Parties".

**3. RECITAL**

- 3.2 Whereas at its March 25, 2021 meeting the Commission approved the Active Transportation Program, and included in this program of projects the *Broadway Ave Complete Street Corridor*, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A and the Project Report attached hereto as Exhibit B, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

**4. GENERAL PROVISIONS**

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:
- ☒ Resolution G-21-30, "Adoption of Program of Projects for the Active Transportation Program", dated March 25, 2021
- ☐ Resolution *Insert Number*, "Adoption of Program of Projects for the Local Partnership Program", dated \_\_\_\_\_
- ☐ Resolution *Insert Number*, "Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated \_\_\_\_\_
- ☐ Resolution *Insert Number*, "Adoption of Program of Projects for the State Highway Operation and Protection Program", dated \_\_\_\_\_
- ☐ Resolution *Insert Number*, "Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated \_\_\_\_\_

- 4.3 All signatories agree to adhere to the Commission's Active Transportation Program, Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The City of Seaside agrees to secure funds for any additional costs of the project.
- 4.6 The City of Seaside agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The City of Seaside agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

## **5. SPECIFIC PROVISIONS AND CONDITIONS**

### **5.1 Project Schedule and Cost**

See Project Programming Request Form, attached as Exhibit A.

### **5.2 Project Scope**

See Project Report or equivalent, attached as Exhibit B. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

### **5.3 Other Project Specific Provisions and Conditions**

## **Attachments:**


Exhibit A: Project Programming Request Form

Exhibit B: Project Report

SIGNATURE PAGE  
TO  
PROJECT BASELINE AGREEMENT

Broadway Ave Complete Street Corridor

Resolution \_\_\_\_\_

DocuSigned by:		
		3/21/2023
_____	_____	_____
Nisha Patel		Date
City Engineer		
Project Applicant		

DocuSigned by:		
		3/21/2023
_____	_____	_____
Nisha Patel		Date
City Engineer		
Implementing Agency		

_____	_____
	Date
District 5 Director	
California Department of Transportation	

_____	_____
Tony Tavares	Date
Director	
California Department of Transportation	

_____	_____
Mitchell Weiss	Date
Executive Director	
California Transportation Commission	

## PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

General Instructions

Amendment (Existing Project) Yes					Date:	4/1/23
District	EA	Project ID		PPNO	MPO ID	
05		0521000062		3059		
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency		
MON	N/A	N/A	N/A			
				MPO	Element	
Project Manager/Contact		Phone		E-mail Address		
Nisha Patel		831 899 6884		<a href="mailto:npatel@ci.seaside.ca.us">npatel@ci.seaside.ca.us</a>		
Project Title						
Broadway Ave Complete Street Corridor						
Location (Project Limits), Description ( Scope of Work)						
<p>The Broadway Ave Complete Streets Corridor project includes the PA&amp;ED, PS&amp;E and Construction phases of a 1.3 mile road diet on Broadway Ave between Fremont Blvd and General Jim Moore Blvd, and SRTS improvements on Yosemite Ave between San Pablo Ave and Wanda Ave. The road diet will transform a 4- lane roadway to a 2 lane roadway with curb extensions, buffered and protected bike facilities, roundabouts, and Safe Routes to School improvements including off set crosswalk, rectangular rapid flashing beacons, and accessible design. Improvements on Yosemite Ave will include bicycle pavement markings, signage, curb extensions and high visibility crosswalks. Programming will include community engagement, civic education with an active transportation focus and encouragement programming, and an open street event geared toward youth, low-income families and seniors to increase safe bicycling and walking for people of all ages and abilities in the city.</p>						
Component	Implementing Agency					
PA&ED	City of Seaside					
PS&E	City of Seaside					
Right of Way	City of Seaside					
Construction	City of Seaside					
Legislative Districts						
Assembly:	29	Senate:	17	Congressional:	20	
Project Benefits						
<p>The redesign of Broadway Avenue will address the serious safety concerns of speeding, sideswipes and broadside collisions that plague the corridor frequently used by children and seniors. The project will include non-infrastructure programming designed to increase the shift to active transportation modes and long-lasting behavior change through a suite of programming for elementary school children, low-income families, seniors and businesses along the corridor.</p>						
Purpose and Need						
<p>Having safe places to walk and bicycle in Seaside will result in fewer people hit as well as reduce high rates of obesity in the city, a serious health struggle for youth and adults alike. In 2018, nearly half of all 5th graders and nearly 75% of adults in Seaside were overweight or obese. This project will provide the first continuous citywide east-west bicycle connection making safe bicycling feasible for all.</p>						
Category		Outputs			Unit	Total
Active Transportation		Bicycle lane-miles			Miles	1.3
Active Transportation		Sidewalk miles			LF	1233
Active Transportation		Pedestrian/Bicycle facilities miles constructed			LF	1812
ADA Improvements		New curb ramp installed			EA	46
NHS Improvements	No	Roadway Class	NA	Reversible Lane analysis	No	
Inc. Sustainable Communities Strategy Goals		Yes	Reduces Greenhouse Gas Emissions		Yes	
Project Milestone					Existing	Proposed
Project Study Report Approved					09/04/20	
Begin Environmental (PA&ED) Phase					12/01/20	07/11/22
Circulate Draft Environmental Document			Document Type	ND	03/01/21	01/17/23
Draft Project Report					04/26/21	02/20/23
End Environmental Phase (PA&ED Milestone)					11/26/21	04/01/23
Begin Design (PS&E) Phase					05/01/22	07/05/23
End Design Phase (Ready to List for Advertisement Milestone)					12/21/23	08/20/25
Begin Right of Way Phase					05/01/22	07/03/23
End Right of Way Phase (Right of Way Certification Milestone)					12/21/23	07/16/24
Begin Construction Phase (Contract Award Milestone)					08/01/24	11/17/25
End Construction Phase (Construction Contract Acceptance Milestone)					07/22/26	11/30/27
Begin Closeout Phase					07/23/26	12/01/27
End Closeout Phase (Closeout Report)					01/23/27	05/31/28

## ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento,

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

Date: 4/1/23

**Additional Information**

Design and construction of a road diet with buffered and protected bicycle facilities will create a safer and more comfortable environment for walking and bicycling from the west to the east end of Seaside. The roundabouts, curb extensions, accessible sidewalks, off-set crosswalk and rectangular rapid flashing beacons will slow traffic on this busy corridor and increase visibility of bicyclists and pedestrians of all ages as they cross the street. The bilingual community engagement, open streets event, and safe routes to school programming will work with residents and schools to teach and encourage safe walking and bicycling along the corridor. Programming will build- off of a countywide effort to create a community-supported safe routes to school network in Seaside.

The narrowing of Broadway Avenue from four travel lanes to a two travel lanes would provide for a more pedestrian and bicycle-friendly environment. The additional width gained from the lane reduction would be allocated to bike lanes, left turn lanes and medians, and curb extensions. Roundabouts would be installed at seven intersections (Terrace, San Lucas, Noche Buena, Flores, Yosemite, Ancon, and Mescal) with high visibility crosswalks to facilitate pedestrian crossings on all approaches. Curb extensions are extensions of the sidewalk into the parking lane to facilitate accessibility and improve driver awareness of pedestrians and reduce the street crossing distance and pedestrian exposure to motor vehicles.

Marked crosswalks at roundabouts will be delineated with high-visibility white painted crossing marks and stop bars in addition at school crossings high-visibility yellow painted crossing marks and white yield lines will be installed. An off-set high visibility mid-block crosswalk with Rectangular Rapid Flashing Beacons (RRFB) will be placed across Broadway Avenue at the entrance to Martin Luther King School of the Arts to facilitate pedestrian crossing. The addition of a roundabout at Ancon Street demonstrated a need due to the removal of an eastbound left turn pocket at the entrance into the parking lot of Martin Luther King School of the Arts. The Project creates continuous bike routes from the intersection of Del Monte Boulevard and Canyon Del Rey Boulevard to Broadway Avenue to General Jim Moore Boulevard. Designated Class II and IV bike lanes will be on both sides of the street along the length of Broadway Avenue. Bicycle access will be provided by clearly marked street bike lanes and bike boxes at roundabouts and signalized intersections. The Broadway Avenue bike lanes will be delineated with green pavement marking and contrasting markings to enhance visibility and rider safety.

As part of the Safe Route to School components, the bicycle lane becomes a protected bicycle lane near and around the Martin Luther King School of the Arts in addition to a high visibility crosswalk with Rectangular Rapid Flashing Beacons (RRFB) across Broadway Avenue at the entrance to the school. An additional roundabout at Ancon Street is incorporated due to the elimination of the east left-hand turn lane into the school's main entrance.

This project will dramatically increase connectivity and increase active transportation with the City of Seaside. The Project incorporates the following Monterey Salinas Transit (MST) Bus Routes: 8 - Ryan Ranch – Sand City, 11 – Carmel – Sand City, 12 – The Dunes – NPS, 94 – Sand City to Carmel, and Jazz B. It is worth noting that these lines are currently serving approximately 16,000 passengers (in the month of March 2020) as compared to 54,000 passengers in October 2019.

Broadway Avenue is an east-west corridor within Seaside with a connection to a major corridor for north-south destinations on General Jim Moore Boulevard. General Jim Moore connections to the south include Ryan Ranch business park via South Boundary Road, commercial businesses in Del Rey Oaks via Highway 68, and to the north, Cal State University Monterey Bay (CSUMB) in Marina, military housing and services, the Department of Defense, and trail access to the Fort Ord Monument. The project incorporates MST Bus Routes and will integrate well with Seaside's plans for development east of General Jim Moore which will include a mix of parks, recreation, employment, retail and services, and housing.

The Project will complete the bicycle corridor between Fremont and General Jim Moore Blvd. This would help complete both the north-south and east-west bicycle corridors in Seaside. The Project would remove sharrows and replace with a Class II bike lane along both sides of Broadway Avenue and restripe the travel lanes as necessary to retain at least two vehicle travel lanes in each direction. This should greatly enhance the appeal for using bicycles as primary alternative mode of transportation to motor vehicles for both recreational and regional transportation needs. Roundabouts at the intersections will reduce stop and start delays through the corridor making transit through the corridor more efficient and will compensate for the loss

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

Date: 4/1/23

District	County	Route	EA	Project ID	PPNO	
05	MON	N/A		0521000062	3059	
<b>Project Title:</b> Broadway Ave Complete Street Corridor						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									City of Seaside
PS&E									City of Seaside
R/W SUP (CT)									City of Seaside
CON SUP (CT)									City of Seaside
R/W									City of Seaside
CON									City of Seaside
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	220	600						820	
PS&E			1,736					1,736	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					11,445			11,445	
TOTAL	220	600	1,736		11,445			14,001	

Fund No. 1:	Infrastructure Cycle 5								Program Code
	Existing Funding (\$1,000s)								20.30.720.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E			1,576					1,576	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					9,450			9,450	
TOTAL			1,576		9,450			11,026	

Fund No. 2:	Non-Infrastructure Cycle 5								Program Code
	Existing Funding (\$1,000s)								20.30.720.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					1,015			1,015	
TOTAL					1,015			1,015	

Fund No. 3:	RSTP and RSTP Grant (TAMC)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									City of Seaside
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	220	600						820	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	220	600						820	

Fund No. 4:	Local Funds - Measure X								Program Code
Existing Funding (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E			85					85	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					855			855	
TOTAL			85		855			940	

Fund No. 5:	Safer Streets Grant (TAMC)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E			75					75	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					125			125	
TOTAL			75		125			200	

## Active Transportation Program Benefits Form

Project Information	
Project Title: Broadway Avenue Complete Street Corridor	Date: 04/01/23
Project Identifier (EA, PPNO, etc): 3059	

Contact Information	
Nominating Agency: City of Seaside	Agency Completing Form: City of Seaside
Contact Person: Nisha Patel      Phone: (831) 899-6884	Contact Person: Leslie Llantero      Phone: (831) 899-6832
Email Address: NPatel@ci.seaside.ca.us	Email Address: LLlantero@ci.seaside.ca.us

ATP Indicator	Measures/Outcomes	Unit	Current	Projected	
				Outcome	Year
Counts	Bicycle Counts	Each	115	319	2027
	Pedestrian Counts	Each	154	424	2027

In the space below, qualitatively explain the assumptions and methodologies used for the proposed outcomes.

Replica analytics data technology and NCHRP Report 552 - Guidelines for analysis of investments in bicycle facilities methodology were used to predict project bicycle and pedestrian ridership on the project site. Using Replica mode share data, the current bike and walk volumes were approximated on Broadway Avenue considering the project location and length of the facility. Using NCHRP Report 552, the rate of change between existing and predicted future ridership per facility type is estimated and applied to the current volumes from Replica. Several assumptions and analyses were conducted to use NCHRP Report 552 method: 1) The youth bike/walk facility use percentage increased from 6% (based on statewide household travel survey data) to 10%, to better represent the study area featuring five schools and educational centers at the neighborhood. 2) To represent the population within near, medium, and further distance from the project site, buffers of 0.5 miles, 0.5-1 miles, and 1-1.5 miles were drawn in the GIS environment and the population within each zone was determined using Replica population information. 3) The projected bike volume is calculated as the weighted average of bike ridership per bike class type since the project features more than one type of bike class facility.



# **Notice of Determination**

**To:**

☒ Office of Planning and Research  
 U.S. Mail: Street Address:  
 P.O. Box 3044 1400 Tenth St., Rm 113  
 Sacramento, CA 95812-3044 Sacramento, CA 95814

☒ County Clerk  
 County of: Monterey County Clerk Office  
 Address: P.O. Box 29  
Salinas, CA 93902

**From:**

Public Agency: City of Seaside **FILED**  
 Address: 440 Harcourt Avenue **MAR 07 2023**  
Seaside, CA 93955 **XOCHITL MARINA CAMACHO**  
 Contact: Nisha Patel, Public Works Section **MONTEREY COUNTY CLERK**  
 Phone: 831-899-6884 **DEPUTY**

Lead Agency (if different from above): 2023-0033

Address: \_\_\_\_\_

Contact: \_\_\_\_\_

Phone: \_\_\_\_\_

**SUBJECT: Filing of Notice of Determination in compliance with Section 21108 or 21152 of the Public Resources Code.**


State Clearinghouse Number (if submitted to State Clearinghouse): 2023010349

Project Title: Broadway Avenue Complete Streets Corridor Project

Project Applicant: City of Seaside

Project Location (include county): Broadway Ave between Fremont Blvd and General Jim Moore Blvd., 

**Project Description:**

The project includes the design and construction of a 1.3-mile road diet on Broadway Avenue from Fremont Boulevard to General Jim Moore Boulevard and safe routes to school improvements on Yosemite Street from San Pablo Avenue to Wanda Avenue. The road diet will transform the 4-lane roadway to a 2-lane roadway with curb extensions, buffered and protected bike facilities, roundabouts, and Safe Routes to School improvements including off-set crosswalk, rectangular rapid flashing 

This is to advise that the City of Seaside has approved the above  
 (☒ Lead Agency or ☐ Responsible Agency)

described project on March 2, 2023 and has made the following determinations regarding the above  
 (date)  
 described project.

1. The project [☐ will ☒ will not] have a significant effect on the environment.
2. ☐ An Environmental Impact Report was prepared for this project pursuant to the provisions of CEQA.  
☒ A Negative Declaration was prepared for this project pursuant to the provisions of CEQA.
3. Mitigation measures [☐ were ☒ were not] made a condition of the approval of the project.
4. A mitigation reporting or monitoring plan [☐ was ☒ was not] adopted for this project.
5. A statement of Overriding Considerations [☐ was ☒ was not] adopted for this project.
6. Findings [☒ were ☐ were not] made pursuant to the provisions of CEQA.

This is to certify that the final EIR with comments and responses and record of project approval, or the negative Declaration, is available to the General Public at:

440 Harcourt Avenue, Seaside, CA 93955

Signature (Public Agency):  Title: Assistant Engineer

Date: March 3, 2023 Date Received for filing at OPR: \_\_\_\_\_

## **Exhibit B: Project Report**

To download the ATP application (equivalent to project report):

[https://caltrans.sharepoint.com/:b:/s/DOTHQSB1BaselineAgreements\\_2022/EfDLBqVkIDxKoUYXVOZFkxEBmw3B99WlnBRgopcL\\_8BZvw?e=bRn7kU](https://caltrans.sharepoint.com/:b:/s/DOTHQSB1BaselineAgreements_2022/EfDLBqVkIDxKoUYXVOZFkxEBmw3B99WlnBRgopcL_8BZvw?e=bRn7kU)